Public Safety

Emergency Management

Mission

To provide Countywide disaster management/coordination for the preparedness, response, recovery, and mitigation phases of significant events.

Business Strategy

Emergency Management is responsible for performing technical work in the development, implementation, and management of Countywide disaster preparedness, response, recovery, and mitigation efforts. This includes public awareness and information outreach programs, as well as Countywide training, to assist the community in preparing for local and State emergencies. This division manages emergency operations and also oversees the Hazardous Materials Office, Hazardous Materials Storage Tanks Bureau and Petroleum Clean-up Section.

Objectives

Provide recommendations to Seminole County and its municipalities on the development of disaster management plans.

Coordinate assistance Countywide during the response and recovery phases of disasters.

Provide guidance, coordination and warning to the public regarding natural and technological disasters on a Countywide basis.

Coordinate the evacuation of all or part of the population from any threatened area within Seminole County.

Revise and submit a Comprehensive Emergency Management Plan to the Florida Division of Emergency Management on an annual basis.

Coordinate with federal, state and local governments for assistance during Countywide emergencies.

Develop and review comprehensive emergency management plans for health care facilities.

Provide public information and education.

Revise and submit a five-year strategic plan to the Florida Division of Emergency Management.

Performance Measures	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Public information & awareness programs	00		
Registration of special needs citizens	20	20	20
Personnel trained in Disaster Assistance	514	558	558
	35	50	65
Personnel trained in Damage Assessment	35	50	58
Personnel trained in Community Emergency Response Team (total current fiscal year/total to date)	75/435	86/521	100/622
Public officials conference presented			
Number of health care facilities' emergency plans reviewed	1	0	1
	50	74	76
Assist in development of Health Care Emergency Management (HCEM) plans	6	4	15

Department: **PUBLIC SAFETY** Seminole County Division: **EMERGENCY MANAGEMENT** Section: FY 2002/03 % Change 2000/01 2001/02 2002/03 2002/03 Actual Adopted Adopted over Expenditures Budget Budget 2001/02 **EXPENDITURES:** Personal Services 169,819 201,287 209,794 4.2% **Operating Services** 42,417 39,460 40,984 3.9% Capital Outlay 51,344 15,837 14,465 -8.7% **Debt Service** Grants and Aid 306,804 0 0 Reserves/Transfers **Subtotal Operating** 570,384 256,584 265,243 3.4% Capital Improvements **TOTAL EXPENDITURES** 570,384 256,584 265,243 3.4% **FUNDING SOURCE (S)** General Fund 451,395 156,599 164,693 5.2% Disaster Preparedness Fund 118,989 99,985 100,550 0.6% **TOTAL FUNDING SOURCE(S)** 570,384 256,584 265,243 3.4% **Full Time Positions** 4 Part-Time Positions 0 0 0 New Programs and Highlights for Fiscal Year 2002/03 **Capital Improvements** 2002-03 2003-04 2004-05 2005-06 2006-07 **Total Project Cost** 0 0 0 0 0 **Total Operating Impact** 0 0 0 0 0